	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	229904	
Number of households living in informal settlements	68281	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	163148264	
Number of households in formal areas with access to basic electricity	126491	Households
Number of households living in informal areas with access to basic electricity		Households
-	150398	
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
realises of nouserolas in formal areas with kelp-side relate relitional services (office a week)	207825	
Number of households living in informal areas with access to refuse removal	201794	Households

		REPORTS - 2019	
QUARTERLY	PERFORMANCE	<b>REPORTS - 2019</b> ,	/20

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP		1st Quarter Actual output	2nd Quarter : Planned A output as per SDBIP	2nd Quarter ctual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned	Summary of Actual output for 2019/20	for 2019/20	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
JARTERLY OUTPUTS																
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	1 195	596	100	100	100	100	100		-	-	300	300		(300)		
Number of hectares of land procured and suitable for Brownfield development	424	551	100	100	200	200	100	100	-	-	400	400 65		(400)		
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare	1 349	637	-	65	-	-	-		-	-			-	(65)		
Percentage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading	126	39	13	13					-		13	13		(13)		
Number of households living in informal settlements targeted for upgrading	41 950	3 946	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading with upgrading plans	20	10	-	-	-	-	-		-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	13	13	-	-	-	-	-		-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	13 856	1	-		-	-	-		-	-			-	-		
Number of sites serviced	- 13 630															
Number of Title deeds transferred to eligible beneficiaries	3 411	5 411	500	370	500	-			-	-	1 000	370		(370)		
ads and storm water:																
KMs of new paved roads to be built	631	22	23	2	2	3	4	3	-	-	29	8	-	(8)		
KMs of new gravelled roads to be built	2 286	260	62		63	90	-	-	-	-	125	109		(109)		
KMs of roads resurfaced/rehabilitated/resealed	611	872	700	700	6	1	8	7	-	-	714	708	-	(708)		
KMs of storm water drainage installed in addition to current ones	356	-	-	-	-	-	-	-	-	-	- 1	-	-	-		
nsport:																
KMs of new pedestrian walkways to be constructed	1	1	-	-	-	-	-		-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed		1	1	1			- 1		-	1	-			-		
cess to Services:																
Vater  Number of additional water service points to be installed for informal settlement dwellers within a 200m radii	s 225	183	20	22	20	-	-	-	-	-	40	22	-	(22)		
Number of additional households to be provided with water connections	24 366	8 039	850	909	1 870	2 017	1 085	1 150	-	-	3 805	4 076	-	(4 076)		
ewerage												782				
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	41 544	810	-	-	10	12	770	770	-	-	780	/82	-	(782)		
Number of additional households to be provided with sewer connections	81 096	4	-	-	-		-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/upgraded	16 227	15 811 11	13 461	11 962	14 661	12 061	4 000	1 976	-	-	32 122	25 999	-	(25 999)		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service	105 768	13 311	13 311	13 311	9 781	9 781	1	1			23 092	23 092		(23 092)		
	103700	13311	13311	13311	3701	3701								(25052)		
Electricity  Number of additional households living in formal areas provided with electricity connections	48 000	301		_	190	218	111	83			301	301		(301)		
Number of additional high mast lights installed	167	40	27	27	28	25	12		-		67	52		(52)		
Number of additional households provided with access to Free Basic Electricity	-	905	9 723		21 276	21 276	453	737	-	-	31 452	22 013	-	(22 013)		
Number of additional street lights installed	250 000	80	-	34	-	30	-	-	-	-	-	64	-	(64)		
ocio-Economic Amenities	22															
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded	22 33	4	-	1	-	1	2	2	-	-	24	4		(4)		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded	33	36	2	1	2	- 1					4	2		(2)		
Number of clinics to be developed / upgraded	1	1					-	-	-	-	-	-	-	- "		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded												_				
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped	4	3	1	1	1	1					2	2		(2)		
Number of museums / theatres and art galleries to be developed / upgraded	2	2	2	2	2	2	-		-	-	4	4	-	(4)		
Number of cemetries to be developed / upgraded	3	3	1	1	1	1	-	-	-	-	2	2	-	(2)		
Number of abbattors to be developed / upgraded	-	-	-	-	-	-	-		-	-	-	-	-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded	2				- 1		1				-	-		-		
<u>scal Economic Development and Job Creations</u> . Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	100	4 834	1 179	3 490	1 000	1 701	1 655	1 084	-	-	3 834	6 275	-	(6 275)		

# MP301 - Albert Luthuli

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		Ī
service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

	beginning of 2019/20		Planned	Actual	output for										
		per the SDBIP	output as per SDBIP	output for 2019/20	2019/20 as per Annual										
	$\pm$										[3+5+7+9]	[4+6+8+10]	Report	[13-12]	
RTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
al Development and the Built Environment:															
lumber of hectares of land procured and suitable for Greenfields development											-		-	-	
lumber of hectares of land procured and suitable for Brownfield development											-		-	-	
lumber of hectares of land proclaimed (township establishment completed)  lumber of dwelling units developed per hectare													-	-	
ercentage density reduction in total informal settlements															
lumber of informal settlements targeted for upgrading											-		-	-	
lumber of households living in informal settlements targeted for upgrading											-	-	-	-	
lumber of informal settlements targeted for upgrading with upgrading plans											-		-	-	
lumber of informal settlements upgraded (services provided): In Situ lumber of informal settlements targeted for formalisation (services provided): Relocated															
lumber of households living in informal backyard rental agreement													_		
lumber of sites serviced											-		-	-	
lumber of Title deeds transferred to eligible beneficiaries											-		-	-	
s and storm water:															
Ms of new paved roads to be built													-		
Ms of new gravelled roads to be built											-			-	
Ms of roads resurfaced/rehabilitated/resealed											-		-	-	
Ms of storm water drainage installed in addition to current ones											-		-	-	
port:															
Ms of new pedestrian walkways to be constructed															
lumber of new bus terminals or taxi ranks to be constructed															
lumber of new bus/taxi stops to be constructed													-	-	
is to Services:															
ter															
lumber of additional water service points to be installed for informal settlement dwellers within a 200m											-		-	-	
adius Iumber of additional households to be provided with water connections															
rerage  Tumber of additional sanitation service points (toilets) to be installed for informal settlement dwellers															
lumber of additional households to be provided with sewer connections											-		-	-	
d Waste Management															
lumber of additional households provided with access to weekly refuse removal											-		-	-	
lumber of waste minimisation projects initiated/ upgraded											-		-	-	
lumber of households living in informal areas with solid waste removal service													-	-	
tricity															
lumber of additional households living in formal areas provided with electricity connections											-	-	-	-	
lumber of additional high mast lights installed lumber of additional households provided with access to Free Basic Electricity													-	-	
lumber of additional nouseholds provided with access to Free basic electricity  lumber of additional street lights installed															
-															
o-Economic Amenities															
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded													-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded															
Number of clinics to be developed / upgraded											-	-	-	-	
Number of pre-schools / early childhood development centres to be developed / upgraded developed											-		-	-	
Number of community swimming pools to be developed / upgraded											-		-	-	
Number of libraries to be developed / upgradeddeveloped											-		-	-	
Number of museums / theatres and art galleries to be developed / upgraded											-		-	-	
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded															
Number of abbattors to be developed / upgraded  Number of markets to be developed / upgraded															
Number of fire safety and emergency facilities to be developed / upgraded											-	-	-	-	
			1										1		
		1	1		1	1									
al Economic Development and Job Creation: Iumber of additional jobs to be created using the Expanded Public Works Programme guidelines and											-	-	-	-	

### MP302 - Msukaligwa

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage remov	al	
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development	t	hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUANTERLY PERFORMANCE REPORTS - 2019/20 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output		4th Quarter Actual output		Actual output for 2019/20		Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclamed (lownship establishment completed) Number of swelling units developed per hectare Percentage density reduction in total informal settlements Number of informal settlements targeted for upgrading Number of hostochiols living in informal settlements attendents targeted for upgrading											- - - - -	-		- - - - -		
Number of Informal settlements targeted for upgrading with upgrading plans Number of Informal settlements upgrade (services provided). In Situ Number of Informal settlements targeted for formalisation (services provided): Relocated Number of households living in Informat backyard rental agreement Number of Sites serviced Number of Sites serviced Number of Title Geest transferred to eligible beneficiaries												-	-	-		
Roads and storm water:  KMs of new paved roads to be built  KMs of new gravelled roads to be built  KMs of roads gravulfaced/reabilitated/resealed												-	-	-		
KMs of storm water drainage installed in addition to current ones											-		-	-		
Transport:  KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed											-	-	-	-		
Number of new bus/taxi stops to be constructed  Access to Services:											-		-	-		
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radius												-	-	-		
Number of additional households to be provided with water connections  Sewerage											-		-	-		
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers  Number of additional households to be provided with sewer connections											-	-	-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/uggraded Number of households living in informal areas with solid waste removal service											:	-	-	-		
Electricity Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity												-	- - -	-		
Number of additional street lights installed  Socio-Economic Amenities  Number of community halfs to be developed / upgraded													-	-		
Number of posts fields and statist to be developed / upgraded Number of parts / fields and statist to be developed / upgraded Number of parts / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of per-schools / early childhood development centres to be developed / upgraded developed												-	-	-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped Number of museman / theaters and rail galleries to be developed / upgraded Number of cemetries to be developed / upgraded Number of abstations to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded											: : :	-		- - - - -		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes												-		-		

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service	28552	Sites
Number of households living in informal settlements	6452	Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of nectares of land already acquired and suitable for numan settlements development	0	
Number of households in formal areas with access to basic electricity	28552	Households
North College		Households
Number of households living in informal areas with access to basic electricity	28552	
Number of households in formal areas receiving water services	31200	Households
Number of households living in informal areas receiving water services	11291	Households
Number of households in formal areas receiving sewerage services	20724	Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	19	Households
Number of households living in informal areas with access to refuse removal	0	Households

	NCF REPORTS	

QUARTERLY PERFORMANCE REPORTS - 2019/20																
Programme / Subprogramme / Performance Measures	Backlog as at			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of	2019/20 as	Planned	Actual output	Planned	Actual output	Planned	Actual output		Actual output		Actual output	for 2019/20			
	2019/20	per the	output		output		output		output		output	for 2019/20				
		SDBIP	as per SDBIP		as per SDBIP	'	as per SDBIP	•	as per SDBIP		as per SDBIP		Report			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10]	13	[13-12] 14		
QUARTERLY OUTPUTS		-			,	_	,		,	10			.,	24		
QUARTERLY DUTPUTS						-		-								
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development											-		-	-		
Number of hectares of land procured and suitable for Brownfield development											-		-	-		
Number of hectares of land proclaimed (township establishment completed)											-		-	-		
Number of dwelling units developed per hectare											-		-	-		
Percentage density reduction in total informal settlements											-		-	-		
Number of informal settlements targeted for upgrading	13	13									-		-	-		
Number of households living in informal settlements targeted for upgrading	2 527	2 527									-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans											_		_	-		
Number of informal settlements upgraded (services provided): In Situ	13	13											_	-		
Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement																
Number of sites serviced													-	-		
Number of Sites serviced  Number of Title deeds transferred to eligible beneficiaries																
reamour or rice occus transferred to engine penetrolaries											1			-		
Roads and storm water:			1		1											
											l					
KMs of new paved roads to be built													-	-		
KMs of new gravelled roads to be built											-		-	-		
KMs of roads resurfaced/rehabilitated/resealed											-	-	-	-		
KMs of storm water drainage installed in addition to current ones											-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed														_		
Number of new bus terminals or taxi ranks to be constructed											_		-	-		
Number of new bus/taxi stops to be constructed											-		-	-		
Number of new busy taxi stops to be constructed											-		-	-		
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s										-		-	-		
Number of additional households to be provided with water connections											-		-	-		
·											i					
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											-	-	-	-		
Number of additional households to be provided with sewer connections											-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	6 766	150									-		-	-		
Number of waste minimisation projects initiated/ upgraded	2	1									-		-	-		
Number of households living in informal areas with solid waste removal service											-		-	-		
Electricity											l					
Number of additional households living in formal areas provided with electricity connections													-	-		
Number of additional high mast lights installed													-	-		
Number of additional households provided with access to Free Basic Electricity													-	-		
Number of additional street lights installed											-		-	-		
I a company of the co			1		1											
Socio-Economic Amenities											1					
Number of community halls to be developed / upgraded													-	-		
Number of sports fields and stadia to be developed / upgraded											-		-	-		
Number of parks / leisure facilities to be developed / upgraded													-	-		
Number of clinics to be developed / upgraded													-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed													-	-		
Number of community swimming pools to be developed / upgraded											I					
											· ·			-		
Number of libraries to be developed / upgradeddeveloped														-		
Number of museums / theatres and art galleries to be developed / upgraded														-		
Number of cemetries to be developed / upgraded											· ·		-	-		
Number of abbattoirs to be developed / upgraded													-	-		
Number of markets to be developed / upgraded											-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded											-		-	-		
			1		1											
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other				2.555							1	2 096		(2 096)		
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes				2 096							1	2 096	-	(2 096)	1	
municipal programmes											l					
						1										

## MP304 - Pixley Ka Seme (MP)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service	21588	
Number of households living in informal settlements	1139	Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of flectares of failu alleady acquired and sultable for fluthalf settlements development	300	
Number of households in formal areas with access to basic electricity	20607	Households
Number of households living in informal areas with access to basic electricity		Households
Number of nouseholds living in informal areas with access to basic electricity	0	
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services	21885	Households
Number of households living in informal areas receiving sewerage services	0	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	14943	Households
Number of households living in informal areas with access to refuse removal	0	Households
• • • • • • • • • • • • • • • • • • • •		

	NCF REPORTS	

QUARTERLY PERFORMANCE REPORTS - 2019/20																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			Actual output		Reason(s) for variation	Remedial action
	beginning of 2019/20	2019/20 as per the	Planned	Actual output	Planned	Actual output	Planned	Actual outpu	Planned	Actual output	Planned	Actual output	t for 2019/20 as per Annual			
	2019/20	per the SDBIP	as per SDBIP		as per SDBIP		as per SDBIF	,	as per SDBIP		as per SDBIP	tor 2019/20	as per Annual Report			
		30011	us per soon		us per soon		us per soon		us per soon		as per soon		перия			
		2	3	_	5	-	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS			,	_			•	_	,	- 10						
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development											· ·					
Number of hectares of land procured and suitable for Brownfield development											i i					
Number of hectares of land proclaimed (township establishment completed)														_		
Number of dwelling units developed per hectare													-	-		
Percentage density reduction in total informal settlements		-											-	-		
Number of informal settlements targeted for upgrading		-											-	-		
Number of households living in informal settlements targeted for upgrading		-											-	-		
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ		-											-	-		
Number of informal settlements upgraded (services provided): in Situ Number of informal settlements targeted for formalisation (services provided): Relocated											i i					
Number of households living in informal backyard rental agreement																
Number of sites serviced														_		
Number of Title deeds transferred to eligible beneficiaries		-											-	-		
Roads and storm water:																
											1					
KMs of new paved roads to be built		7			2	3	3	2			5		-	(5)		
KMs of new gravelled roads to be built		-											-			
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones											i i			-		
KWIS OF STOTITI WATER GRAINING ITS AUDITION TO CUTTERN OTIES													-	-		
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed														- 1		
Number of new bus/taxi stops to be constructed													_	_		
											Ī					
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	4													_		
Number of additional households to be provided with water connections		525			170	180	235	255			405	435	-	(435)		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers		90			10	12	50	50			60	62	-	(62)		
Number of additional households to be provided with sewer connections																
Number of additional households to be provided with sewer connections											•			-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal		-											-	-		
Number of waste minimisation projects initiated/ upgraded		4	1	1	1	1	1	1 1			3		3	(3)		
Number of households living in informal areas with solid waste removal service													-	-		
Electricity  Number of additional households living in formal areas provided with electricity connections		301	_		190	218	111	92			301	301	1	(301)		
Number of additional high most lights installed		- 301			190	210	- 111	83						(301)		
Number of additional households provided with access to Free Basic Electricity		-											-	-		
Number of additional street lights installed		-											-	-		
1		1														
Socio-Economic Amenities  Number of community halls to be developed / upgraded											l					
Number of community nails to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded		2									l :					
Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded		-											-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed		-											-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded		_												-		
Number of cemetries to be developed / upgraded													-	-		
Number of abbattoirs to be developed / upgraded		-											-	-		
Number of markets to be developed / upgraded		-											-	-		
Number of fire safety and emergency facilities to be developed / upgraded		-									-		-	-		
Local Economic Development and Job Creation:		1					1									
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other		66	66	66							66	66	-	(66)		
municipal programmes																
											1			1		

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

	NCF REPORTS	

QUARTERLY PERFORMANCE REPORTS - 2019/20																
Programme / Subprogramme / Performance Measures	Backlog as at			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2019/20	2019/20 as		Actual output	Planned	Actual output	Planned	Actual output		Actual output	Planned	Actual output	for 2019/20			
	2019/20	per the SDBIP	output as per SDBIP		as per SDBIP		output as per SDBIP		output as per SDBIP		as per SDBIP	tor 2019/20	as per Annual Report			
		JUBIF	as per 3061F		as per subir		as per soon		as per subir		as per 30bir		Report			
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development											-		-	-		
Number of hectares of land procured and suitable for Brownfield development											-		-	-		
Number of hectares of land proclaimed (township establishment completed)											-		-	-		
Number of dwelling units developed per hectare											-		-	-		
Percentage density reduction in total informal settlements											-		-	-		
Number of informal settlements targeted for upgrading											-		-	-		
Number of households living in informal settlements targeted for upgrading											-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans											-		-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated													-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement											- 1		-	-		
Number of nouseholds living in informal backyard rental agreement  Number of sites serviced													-			
Number of Title deeds transferred to eligible beneficiaries																
-																
Roads and storm water:									l							
KMs of new paved roads to be built													-	-		
KMs of new gravelled roads to be built														-		
KMs of roads resurfaced/rehabilitated/resealed											-		-	-		
KMs of storm water drainage installed in addition to current ones											-		-	-		
											i					
Transport:																
KMs of new pedestrian walkways to be constructed											-			-		
Number of new bus terminals or taxi ranks to be constructed													-	-		
Number of new bus/taxi stops to be constructed											-		-	-		
											Ī					
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu											_					
Number of additional water service points to be installed for informal settlement owellers within a 200m faulu	•										-		-	-		
Number of additional households to be provided with water connections											-		-	-		
											ľ					
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											_					
Number of additional samuation service points (tollers) to be installed for informal settlement owellers											-		-	-		
Number of additional households to be provided with sewer connections											-		-	-		
											ľ					
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal											-		-	-		
Number of waste minimisation projects initiated/upgraded											-		-	-		
Number of households living in informal areas with solid waste removal service											-		-	-		
Plantida.																
Electricity  Number of additional households living in formal areas provided with electricity connections																
Number of additional high mast lights installed														-		
Number of additional households provided with access to Free Basic Electricity											-			-		
Number of additional street lights installed													-	-		
Socio-Economic Amenities											l					
Number of community halls to be developed / upgraded													-	-		
Number of sports fields and stadia to be developed / upgraded													-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded											1			-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed																
realises of pre-sensors / early ciliumous development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded											-		-	-		
Number of libraries to be developed / upgradeddeveloped													-	-		
Number of museums / theatres and art galleries to be developed / upgraded													-	-		
Number of cemetries to be developed / upgraded													-	-		
Number of abbattoirs to be developed / upgraded													-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded														-		
reuniber of the safety and emergency facilities to be developed / upgraded														-		
Local Economic Development and Job Creation:									l							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other											-		-	-		
municipal programmes																
											Ī			1		

### MP306 - Dipaleseng

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service Number of households living in informal settlements		Sites Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

	NCF REPORTS	

QUARTERLY PERFORMANCE REPORTS - 2019/20																
Programme / Subprogramme / Performance Measures	Backlog as at			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2019/20	2019/20 as		Actual output	Planned	Actual output	Planned	Actual output		Actual output	Planned	Actual output	for 2019/20			
	2019/20	per the SDBIP	output as per SDBIP		as per SDBIP		output as per SDBIP		output as per SDBIP		as per SDBIP	tor 2019/20	as per Annual Report			
		JUBIF	as per 3061F		as per subir		as per soon		as per subir		as per 30bir		Report			
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development											-		-	-		
Number of hectares of land procured and suitable for Brownfield development											-		-	-		
Number of hectares of land proclaimed (township establishment completed)											-		-	-		
Number of dwelling units developed per hectare											-		-	-		
Percentage density reduction in total informal settlements											-		-	-		
Number of informal settlements targeted for upgrading											-		-	-		
Number of households living in informal settlements targeted for upgrading											-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans											-		-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated													-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement											- 1		-	-		
Number of nouseholds living in informal backyard rental agreement  Number of sites serviced													-			
Number of Title deeds transferred to eligible beneficiaries																
-																
Roads and storm water:									l							
KMs of new paved roads to be built													-	-		
KMs of new gravelled roads to be built														-		
KMs of roads resurfaced/rehabilitated/resealed											-		-	-		
KMs of storm water drainage installed in addition to current ones											-		-	-		
											i					
Transport:																
KMs of new pedestrian walkways to be constructed											-			-		
Number of new bus terminals or taxi ranks to be constructed													-	-		
Number of new bus/taxi stops to be constructed											-		-	-		
											Ī					
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu											_					
Number of additional water service points to be installed for informal settlement owellers within a 200m faulu	•										-		-	-		
Number of additional households to be provided with water connections											-		-	-		
											ľ					
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											_					
Number of additional samuation service points (tollers) to be installed for informal settlement owellers											-		-	-		
Number of additional households to be provided with sewer connections											-		-	-		
											ľ					
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal											-		-	-		
Number of waste minimisation projects initiated/upgraded											-		-	-		
Number of households living in informal areas with solid waste removal service											-		-	-		
Plantida.																
Electricity  Number of additional households living in formal areas provided with electricity connections																
Number of additional high mast lights installed														-		
Number of additional households provided with access to Free Basic Electricity											-			-		
Number of additional street lights installed													-	-		
Socio-Economic Amenities											l					
Number of community halls to be developed / upgraded													-	-		
Number of sports fields and stadia to be developed / upgraded													-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded											1			-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed																
realises of pre-sensors / early ciliumous development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded											-		-	-		
Number of libraries to be developed / upgradeddeveloped													-	-		
Number of museums / theatres and art galleries to be developed / upgraded													-	-		
Number of cemetries to be developed / upgraded													-	-		
Number of abbattoirs to be developed / upgraded													-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded														-		
reuniber of the safety and emergency facilities to be developed / upgraded														-		
Local Economic Development and Job Creation:									l							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other											-		-	-		
municipal programmes																
											Ī			1		

# MP307 - Govan Mbeki

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service	29000	Sites
Number of households living in informal settlements		Household
$\label{thm:number} \textbf{Number of hectares of land already acquired and suitable for human settlements development}$	102338	hectares
Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas with access to basic electricity	108894	Household
Number of households in formal areas receiving water services	106243	Household
Number of households living in informal areas receiving water services	108894	Household
Number of households in formal areas receiving sewerage services	107644	Household
Number of households living in informal areas receiving sewerage services	60639	Household
Number of households in formal areas with kerb-side refuse removal services (once a week)	9461	Household
Number of households living in informal areas with access to refuse removal		Household

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2019/20	Actual output for 2019/20 as per Annual Report	Variation	Reason(s) for variation	Remedial action
	1	,		4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10]	13	[13-12] 14		
ARTERLY OUTPUTS		•	,		,		,			20						
atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclaiment (lownship establishment completed) Number of of dwelling units developed per hectare Percentage density reduction in total fillowing settlements		130 190	-	-	100	100					100 - -	100 - -	- - - -	(100) - - -	Kinross X 33 Township Approved	
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ	42 29 000 4 -	1 1 419 4									-	-	-	-	Ext 33 in progress for upgrading Ext 33 in progress for upgrading Ext 16, Ext 18, Ext 25 & Ext 22	
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement Number of sites serviced Number of Title deeds transferred to eligible beneficiaries	2 13 856 - 3 411	1 - - 3 411	:	-							-	-	-	-	Ext 33 households to be relocated to Ext 34  All proclaimed areas	
ds and storm water:	3411	3 411										-	-	-	All proclaimed areas	
loss and sourne water:  (XMs of new grawelle roads to be built  KMs of new grawelled roads to be built  KMs of roads grawelled roads to be built  KMs of roads rearrander/ein-builliateland/resealed  KMs of storm water drainage installed in addition to current ones	398 - 505	- 250 6	- 62 -	- 19	- 63 2	90 1					- 125 2	109 1	- - -	(109)	repaired and maintained ) ( Kms) of Gravel Roads maintained) with this indicator due to Budget contraints	
nsport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-	-	-								-	÷ •	- :	-		
ess to Services:  **Sumber of additional water service points to be installed for informal settlement dwellers within a 200m radius  **Number of additional households to be provided with water connections	84	100									-		-	-	The figures has not changed so far	
reuniner of adultional nodes included with water Connections <u>ewerage</u> Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8			-		
Number of additional santation service points (tollets) to be installed for informal settlement owellers.  Number of additional households to be provided with sewer connections.											-			-		
ilid Waste Management Number of additional households grovided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	9 461 - 9 461	9 461 1 9 461	9 461 1 9 461	9 461 1 9 461	9 461 1 9 461	9 461 1 9 461					18922 2 18922	18 922 2 18 922	- - -	(18 922) (2) (18 922)		
lectricity																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed	21	10	10	10	11 11 553	11 11 553					21 11553	21 11 553			Shortage of Bulk Capacity,Currently busy with capacity upgrage project	
pacto-Economic Amenities  Number of Community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded	•	-	-								-	-		-	This is a MIG projec ted bugdeted for 11	
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	:	:		-							-	-	-	- -	million and the project has started I Early January 2020	
Number of pre-schools / early childhood development centres to be developed / upgraded developed  Number of community swimming pools to be developed / upgraded	-		-								-	-		-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded Number of abbattoris to be developed / upgraded	2 2	2 2	2	2	2	2					4	4		(4) -		
Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded	:	:	1	:							-	-		-	The project was not budgeted for (a budget needs to be allocated for the upgrade)	
al Economic Development and Job Creation:  umber of additional jobs to be created using the Expanded Public Works Programme guidelines and the municipal programmes	-	-	-	- 52		89					-	141		(141)		

## DC30 - Gert Sibande

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

	NCF REPORTS	

QUARTERLY PERFORMANCE REPORTS - 2019/20																
Programme / Subprogramme / Performance Measures	Backlog as at			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2019/20	2019/20 as		Actual output	Planned	Actual output	Planned	Actual output		Actual output	Planned	Actual output	for 2019/20			
	2019/20	per the SDBIP	output as per SDBIP		as per SDBIP		output as per SDBIP		output as per SDBIP		as per SDBIP	tor 2019/20	as per Annual Report			
		JUBIF	as per 3061F		as per subir		as per soon		as per subir		as per 30bir		Report			
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development											-		-	-		
Number of hectares of land procured and suitable for Brownfield development											-		-	-		
Number of hectares of land proclaimed (township establishment completed)											-		-	-		
Number of dwelling units developed per hectare											-		-	-		
Percentage density reduction in total informal settlements											-		-	-		
Number of informal settlements targeted for upgrading											-		-	-		
Number of households living in informal settlements targeted for upgrading											-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans											-		-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated													-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement													-	-		
Number of nouseholds living in informal backyard rental agreement  Number of sites serviced													-			
Number of Title deeds transferred to eligible beneficiaries																
-																
Roads and storm water:									l							
KMs of new paved roads to be built													-	-		
KMs of new gravelled roads to be built														-		
KMs of roads resurfaced/rehabilitated/resealed											-		-	-		
KMs of storm water drainage installed in addition to current ones											-		-	-		
											i					
Transport:																
KMs of new pedestrian walkways to be constructed											-			-		
Number of new bus terminals or taxi ranks to be constructed													-	-		
Number of new bus/taxi stops to be constructed											-		-	-		
											Ī					
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu											_					
Number of additional water service points to be installed for informal settlement owellers within a 200m faulu	•										-		-	-		
Number of additional households to be provided with water connections											-		-	-		
											ľ					
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											_					
Number of additional samuation service points (tollers) to be installed for informal settlement owellers											-		-	-		
Number of additional households to be provided with sewer connections											-		-	-		
											ľ					
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal											-		-	-		
Number of waste minimisation projects initiated/upgraded											-		-	-		
Number of households living in informal areas with solid waste removal service											-		-	-		
Plantida.																
Electricity  Number of additional households living in formal areas provided with electricity connections																
Number of additional high mast lights installed														-		
Number of additional households provided with access to Free Basic Electricity											-			-		
Number of additional street lights installed													-	-		
Socio-Economic Amenities											l					
Number of community halls to be developed / upgraded													-	-		
Number of sports fields and stadia to be developed / upgraded													-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded											1			-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed																
realises of pre-sensors / early ciliumous development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded											-		-	-		
Number of libraries to be developed / upgradeddeveloped													-	-		
Number of museums / theatres and art galleries to be developed / upgraded													-	-		
Number of cemetries to be developed / upgraded													-	-		
Number of abbattoirs to be developed / upgraded													-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded														-		
reuniber of the safety and emergency facilities to be developed / upgraded														-		
Local Economic Development and Job Creation:									l							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other											-		-	-		
municipal programmes																
											Ī			1		

### MP311 - Victor Khanye

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		1
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for 2019/20 as		1st Quarter Actual output	2nd Quarter Planned	2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output		Summary of Actual output	Actual output for 2019/20	Variation	Reason(s) for variation	Remedial action
	2019/20	per the SDBIP	output as per SDBIP	Actual output	output as per SDBIP	Actual output	output as per SDBIP		output as per SDBIP	Actual output	output as per SDBIP		as per Annual Report			
											[3+5+7+9]	[4+6+8+101		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
RTERLY OUTPUTS ial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development																
Number of hectares of land proclaimed (township establishment completed)																
Number of dwelling units developed per hectare											-		-	-		
Percentage density reduction in total informal settlements											-		-	-		
Number of informal settlements targeted for upgrading													-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans																
Number of informal settlements upgraded (services provided): In Situ														-		
Number of informal settlements targeted for formalisation (services provided): Relocated											-		-	-		
Number of households living in informal backyard rental agreement											-		-	-		
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries													-	:		
														-		
ds and storm water:																
KMs of new paved roads to be built													-	-		
KMs of new gravelled roads to be built												-	-	-		
KMs of roads resurfaced/rehabilitated/resealed													-	-		
KMs of storm water drainage installed in addition to current ones													-	-		
sport:																
KMs of new pedestrian walkways to be constructed													-	-		
Number of new bus terminals or taxi ranks to be constructed											-		-	-		
Number of new bus/taxi stops to be constructed											-		-	-		
ess to Services:																
ater																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	5										-		-	-		
Number of additional households to be provided with water connections													-	-		
werage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											-		-	-		
Number of additional households to be provided with sewer connections											-		-	-		
lid Waste Management																
Number of additional households provided with access to weekly refuse removal											-		-	-		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service													-	-		
Number of flouserous living in informal areas with solid waste removal service																
<u>ectricity</u>																
Number of additional households living in formal areas provided with electricity connections													-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity																
Number of additional street lights installed											-		-	-		
<u>clo-Economic Amenities</u> Number of community halls to be developed / upgraded																
Number of sports fields and stadia to be developed / upgraded											į.		-	- 1		
Number of parks / leisure facilities to be developed / upgraded											-		-	-		
Number of clinics to be developed / upgraded											-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed														-		
Number of community swimming pools to be developed / upgraded													-	-		
Number of libraries to be developed / upgradeddeveloped													-	-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded											-	-				
Number of markets to be developed / upgraded													-	-		
Number of fire safety and emergency facilities to be developed / upgraded													-	-		
al Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other											-		-	-		
municipal programmes																
	11	1	1				1	1	1		1		1 1			

### MP312 - Emalahleni (Mp)

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service	150740	Sites
Number of households living in informal settlements	34097	Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of flectares of land already acquired and suitable for fluman settlements development	780	
Number of households in formal areas with access to basic electricity	10900	Households
Number of households living in informal areas with access to basic electricity		Households
Number of flouseriolus living in informal areas with access to basic electricity	0	
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services	20772	Households
Number of households in formal areas receiving sewerage services	82479	Households
Number of households living in informal areas receiving sewerage services	55633	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal	320	Households

	NCF REPORTS	

QUARTERLY PERFORMANCE REPORTS - 2019/20																
Programme / Subprogramme / Performance Measures	Backlog as at			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2019/20	2019/20 as per the	Planned	Actual output	for 2019/20 as per Annual											
	2019/20	SDBIP	as per SDBIP		as per SDBIP		as per SDBIP	,	as per SDBIP		as per SDBIP	101 2015/20	Report			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	905	306	-	-	-	-							-	-		
Number of hectares of land procured and suitable for Brownfield development	324		-	-	-	-							-	-		
Number of hectares of land proclaimed (township establishment completed)	1 235	447		-									-	-		
Number of dwelling units developed per hectare													-	-		
Percentage density reduction in total informal settlements	49	10											-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	49	10											-	-		
Number of informal settlements targeted for upgrading with upgrading plans	6	6														
Number of informal settlements upgraded (services provided): In Situ	_	-											-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated													-	-		
Number of households living in informal backyard rental agreement													-	-		
Number of sites serviced													-	-		
Number of Title deeds transferred to eligible beneficiaries													-	-		
Roads and storm water:							1									
KMs of new paved roads to be built			23								23	,	2	(2)		
KMs of new gravelled roads to be built  KMs of new gravelled roads to be built	6	3	- 25											(2)	1	
KMs of roads resurfaced/rehabilitated/resealed	6	850	700	700		-					700	700		(700)		
KMs of storm water drainage installed in addition to current ones	6	-	-			-							-	-		
											İ					
Transport:																
KMs of new pedestrian walkways to be constructed	-	-	-	-	-	-							-	-		
Number of new bus terminals or taxi ranks to be constructed	-	-	-	-	-	-							-	-		
Number of new bus/taxi stops to be constructed	-	-	-	-	-	-					-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	138	80	20	22	20	-					40	22	-	(22)		
Number of additional households to be provided with water connections																
													-	-		
<u>Sewerage</u>	27 684 41 544	1 000	250	300	250	-										
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	41 544	-	-										-	-		
Number of additional households to be provided with sewer connections													-	-		
	41 544		250		250	-					l					
Solid Waste Management		1 000														
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/upgraded											,		-	(2)		
Number of households living in informal areas with solid waste removal service	320	320	320	320	320	320					640	640		(640)		
Number of Households Halling in Information Cas With Solid Waste Fellowing Service	320	320	320	320	320	320								(040)		
Electricity																
Number of additional households living in formal areas provided with electricity connections	48 000		-		-	-							-	-		
Number of additional high mast lights installed	145		9 723		9 723	9 723					19 446	9 723	-	(9 723)		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed	250 000		9 /23	34	9 /23	9 /23					19440	9723	-	(9 /23)		
realises or additional street lights installed	230 000			34		30						_		(64)	1	
Socio-Economic Amenities							1									
Number of community halls to be developed / upgraded	21	1	-	1	-	1						2	-	(2)		
Number of sports fields and stadia to be developed / upgraded													-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	2	1	2	1	2	1								(2)	1	
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded													-	-		
Number of libraries to be developed / upgradeddeveloped	3	2	1	1	1	1					2	2	-	(2)	1	
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded														- (2)		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded	1	1	1	- 1	1	1								(2)	1	
Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded	2	-	-	-	-	-							-	-		
											Ī					
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other											l					
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes																
											l					

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

	NCF REPORTS	

QUARTERLY PERFORMANCE REPORTS - 2019/20																
Programme / Subprogramme / Performance Measures	Backlog as at			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2019/20	2019/20 as		Actual output	Planned	Actual output	Planned	Actual output		Actual output	Planned	Actual output	for 2019/20			
	2019/20	per the SDBIP	output as per SDBIP		as per SDBIP		output as per SDBIP		output as per SDBIP		as per SDBIP	tor 2019/20	as per Annual Report			
		JUBIF	as per 3061F		as per subir		as per soon		as per subir		as per 30bir		Report			
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development											-		-	-		
Number of hectares of land procured and suitable for Brownfield development											-		-	-		
Number of hectares of land proclaimed (township establishment completed)											-		-	-		
Number of dwelling units developed per hectare											-		-	-		
Percentage density reduction in total informal settlements											-		-	-		
Number of informal settlements targeted for upgrading											-		-	-		
Number of households living in informal settlements targeted for upgrading											-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans											-		-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated													-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement											- 1		-	-		
Number of nouseholds living in informal backyard rental agreement  Number of sites serviced													-			
Number of Title deeds transferred to eligible beneficiaries																
-																
Roads and storm water:									l							
KMs of new paved roads to be built													-	-		
KMs of new gravelled roads to be built														-		
KMs of roads resurfaced/rehabilitated/resealed											-		-	-		
KMs of storm water drainage installed in addition to current ones											-		-	-		
											i					
Transport:																
KMs of new pedestrian walkways to be constructed											-			-		
Number of new bus terminals or taxi ranks to be constructed													-	-		
Number of new bus/taxi stops to be constructed											-		-	-		
											Ī					
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu											_					
Number of additional water service points to be installed for informal settlement owellers within a 200m faulu	•										-		-	-		
Number of additional households to be provided with water connections											-		-	-		
											ľ					
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											_					
Number of additional samuation service points (tollers) to be installed for informal settlement owellers											-		-	-		
Number of additional households to be provided with sewer connections											-		-	-		
											ľ					
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal											-		-	-		
Number of waste minimisation projects initiated/upgraded											-		-	-		
Number of households living in informal areas with solid waste removal service											-		-	-		
Plantida.																
Electricity  Number of additional households living in formal areas provided with electricity connections																
Number of additional high mast lights installed														-		
Number of additional households provided with access to Free Basic Electricity											-			-		
Number of additional street lights installed													-	-		
Socio-Economic Amenities											l					
Number of community halls to be developed / upgraded													-	-		
Number of sports fields and stadia to be developed / upgraded													-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded											1			-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed																
realises of pre-sensors / early ciliumous development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded											-		-	-		
Number of libraries to be developed / upgradeddeveloped													-	-		
Number of museums / theatres and art galleries to be developed / upgraded													-	-		
Number of cemetries to be developed / upgraded													-	-		
Number of abbattoirs to be developed / upgraded													-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded														-		
reuniber of the safety and emergency facilities to be developed / upgraded														-		
Local Economic Development and Job Creation:									l							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other											-		-	-		
municipal programmes																
											Ī			1		

Current status	
	Sites
	Households
	hectares
	Households

HADTEDIV	PERFORMANCE	DEDODTE	2010/20

QUANTERLY PERFORMANCE REPORTS - 2019/20 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output		4th Quarter Actual output		Actual output for 2019/20		Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development Number of hectares of land proclamed (lownship establishment completed) Number of swelling units developed per hectare Percentage density reduction in total informal settlements Number of informal settlements targeted for upgrading Number of hostochiols living in informal settlements attendents targeted for upgrading											- - - - -	-		- - - - -		
Number of Informal settlements targeted for upgrading with upgrading plans Number of Informal settlements upgrade (services provided). In Situ Number of Informal settlements targeted for formalisation (services provided): Relocated Number of households living in Informat backyard rental agreement Number of Sites serviced Number of Sites serviced Number of Title Geest transferred to eligible beneficiaries												-	-	-		
Roads and storm water:  KMs of new paved roads to be built  KMs of new gravelled roads to be built  KMs of roads gravulfaced/reabilitated/resealed												-	-	-		
KMs of storm water drainage installed in addition to current ones											-		-	-		
Transport:  KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed											-	-	-	-		
Number of new bus/taxi stops to be constructed  Access to Services:											-		-	-		
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radius												-	-	-		
Number of additional households to be provided with water connections  Sewerage											-		-	-		
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers  Number of additional households to be provided with sewer connections											-	-	-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/uggraded Number of households living in informal areas with solid waste removal service											:	-	-	-		
Electricity Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity												-	- - -	-		
Number of additional street lights installed  Socio-Economic Amenities  Number of community halfs to be developed / upgraded													-	-		
Number of posts fields and statist to be developed / upgraded Number of parts / fields and statist to be developed / upgraded Number of parts / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of per-schools / early childhood development centres to be developed / upgraded developed												-	-	-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped Number of museman / theaters and rail galleries to be developed / upgraded Number of cemetries to be developed / upgraded Number of abstations to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded											: : :	-		- - - - -		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes												-		-		

### MP315 - Thembisile Hani

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage remova service and solid waste removal service		Sites
Number of households living in informal settlements	26593	Households
Number of hectares of land already acquired and suitable for human settlements development	0	hectares
Number of households in formal areas with access to basic electricity	53480	Households
Number of households living in informal areas with access to basic electricity	0	Households
Number of households in formal areas receiving water services	61774	Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services	1647	Households
Number of households living in informal areas receiving sewerage services	0	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	4000	Households
Number of households living in informal areas with access to refuse removal	105282	Households

QUARTERLY PERFORMANCE REPORTS - 2019/20																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter Planned	1st Quarter	2nd Quarter Planned	2nd Quarter Actual	3rd Quarter Planned	3rd Quarter Actual	4th Quarter Planned	4th Quarter	Summary of Planned	Summary of Actual	Actual output for	Variation	Reason(s) for variation	Remedial action
	beginning of 2019/20	2019/20 as per the	Planned	Actual	Planned output	Actual output	Planned	Actual	Planned	Actual	Planned	Actual output for	output for 2019/20			
	2019/20	SDBIP	as per SDBIP	output	as per SDBIP	output	as per SDBIP	output	as per SDBIP		as per SDBIP	2019/20	2019/20 as per			
												,	Annual			
													Report			
	1	2	3	4	5	- 6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-										-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-										-		-	-		
Number of hectares of land proclaimed (township establishment completed)	65			65							-	65	-	(65)		
Number of dwelling units developed per hectare	-										-		-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	- 22										-		-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading	10 423												-	-		
Number of informal settlements targeted for upgrading with upgrading plans	10 423															
Number of informal settlements upgraded (services provided): In Situ																
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-		-				-		-	-		
Number of households living in informal backyard rental agreement	-	-	-	-	-			-			-		-	-		
Number of sites serviced	-	-	-	-	-	-	-	-			-		-	-		
Number of Title deeds transferred to eligible beneficiaries		-		-	-	-		-					-	-		
Roads and storm water:																
KMs of new paved roads to be built	216															
KMs of new pavelled roads to be built	2 270															
KMs of roads resurfaced/rehabilitated/resealed	100	4	-		4						4					
KMs of storm water drainage installed in addition to current ones	350		-	-	-		-				-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-										-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-										-		-	-		
Number of new bus/taxi stops to be constructed	-												-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	-	-	-	-		-	-			-		-	-		
radius  Number of additional households to be provided with water connections	20 966															
	20 900															
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers				-	-		-				-		-	-		
Number of additional households to be provided with sewer connections	81 093		-	-	-		-				-		-	-		
Solid Waste Management											12 000	6 877				
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded		4 000	4 000	2 501	4 000	2 400	4 000	1 976			12000	08//	-	(6 877)		
Number of households living in informal areas with solid waste removal service																
Electricity							1									
Number of additional households living in formal areas provided with electricity connections											-		-	-		
Number of additional high mast lights installed		17	17	17	17	14					34	31	-	(31)		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed		10														
Number of Boundaries agency installed		10														
Socio-Economic Amenities							1									
Number of community halls to be developed / upgraded	1	1	-	-	-	-	-				-		-	-		
Number of sports fields and stadia to be developed / upgraded	32	32	8	8	8	-	8	8			24	16	-	(16)		
Number of parks / leisure facilities to be developed / upgraded	-		-	-	-	-		-			-		-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed														-		
														, i		
Number of community swimming pools to be developed / upgraded	-	-		-	-	-	-	-					-	-		
Number of libraries to be developed / upgradeddeveloped	1	1		-	-	-		-					-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-	-		-	-	-		-			- 1		-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / upgraded														-		
Number of fire safety and emergency facilities to be developed / upgraded				-	-		-						-	-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	100	507	113	113	_		394				507	113		(113)		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	100	507	113	113			394				507	113		(113)		
manuspar programmes																
	1					1	L		1						l	L

# MP316 - Dr J.S. Moroka

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

	NCF REPORTS	

QUARTERLY PERFORMANCE REPORTS - 2019/20																
Programme / Subprogramme / Performance Measures	Backlog as at			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2019/20	2019/20 as		Actual output	Planned	Actual output	Planned	Actual output		Actual output	Planned	Actual output	for 2019/20			
	2019/20	per the SDBIP	output as per SDBIP		as per SDBIP		output as per SDBIP		output as per SDBIP		as per SDBIP	tor 2019/20	as per Annual Report			
		JUBIF	as per 3061F		as per subir		as per soon		as per subir		as per 30bir		Report			
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development											-		-	-		
Number of hectares of land procured and suitable for Brownfield development											-		-	-		
Number of hectares of land proclaimed (township establishment completed)											-		-	-		
Number of dwelling units developed per hectare											-		-	-		
Percentage density reduction in total informal settlements											-		-	-		
Number of informal settlements targeted for upgrading											-		-	-		
Number of households living in informal settlements targeted for upgrading											-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans											-		-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated													-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement											- 1		-	-		
Number of nouseholds living in informal backyard rental agreement  Number of sites serviced													-			
Number of Title deeds transferred to eligible beneficiaries																
-																
Roads and storm water:									l							
KMs of new paved roads to be built													-	-		
KMs of new gravelled roads to be built														-		
KMs of roads resurfaced/rehabilitated/resealed											-		-	-		
KMs of storm water drainage installed in addition to current ones											-		-	-		
											i					
Transport:																
KMs of new pedestrian walkways to be constructed											-			-		
Number of new bus terminals or taxi ranks to be constructed													-	-		
Number of new bus/taxi stops to be constructed											-		-	-		
											Ī					
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu											_					
Number of additional water service points to be installed for informal settlement owellers within a 200m faulu	•										-		-	-		
Number of additional households to be provided with water connections											-		-	-		
											ľ					
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											_					
Number of additional samuation service points (tollers) to be installed for informal settlement owellers											-		-	-		
Number of additional households to be provided with sewer connections											-		-	-		
											ľ					
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal											-		-	-		
Number of waste minimisation projects initiated/upgraded											-		-	-		
Number of households living in informal areas with solid waste removal service											-		-	-		
Plantida.																
Electricity  Number of additional households living in formal areas provided with electricity connections																
Number of additional high mast lights installed														-		
Number of additional households provided with access to Free Basic Electricity											-			-		
Number of additional street lights installed													-	-		
Socio-Economic Amenities											l					
Number of community halls to be developed / upgraded													-	-		
Number of sports fields and stadia to be developed / upgraded													-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded											1			-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed																
realises of pre-sensors / early ciliumous development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded											-		-	-		
Number of libraries to be developed / upgradeddeveloped													-	-		
Number of museums / theatres and art galleries to be developed / upgraded													-	-		
Number of cemetries to be developed / upgraded													-	-		
Number of abbattoirs to be developed / upgraded													-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded														-		
reuniber of the safety and emergency facilities to be developed / upgraded														-		
Local Economic Development and Job Creation:									l							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other											-		-	-		
municipal programmes																
											Ī			1		

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

	NCF REPORTS	

Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output	3rd Quarter Planned output as per SDBII	Actual output		4th Quarter Actual output		Actual output for 2019/20		Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hexters of land procured and suitable for Greenfields development Number of hexters of land procured and suitable for Brownfield development Number of hexters of land procured and suitable for Brownfield development Number of hexters of land proclaimed (township establishment completed) Number of hexters of land proclaimed (township establishment completed) Number of sinchma stellments targeted for upgrading Number of househods living in informal settlements targeted for upgrading Number of househods living in informal settlements targeted for upgrading Number of mousehods living in informal settlements targeted for upgrading livins	100 100	100 100	100 100		100 100		100				300 300 - - -	300 300 - -	-	(300) (300) - - - - - -		
Number of informal settlements upgraded (services provided): In Stu.  Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backgrard rental agreement  Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries  Roads and storm water:													-	-		
Notes alone water.  Xix of one way are loads to be built  Xix of one way gavelled roads to be built  Xix of one way resulted roads to be built  Xix of roads resultrace/er/eshallistate/resealed  Xix of roads resultrace/er/eshallistate/resealed	11 10	11 10	-	-	•	-		-					- - - -	- - -		
Transport:  Kisks of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	1	1	-	-	•	-	-	-			-		- - -	-		
Access to Services: <u>Water</u> Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu  Number of additional households to be provided with water connections	3 400	3 3 400	- 850	- 909	1 700	1837	- 850	- 895			3 400	3 641	-	(3 641)		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	•	1		-									-	-		
Number of additional households to be provided with sewer connections	3	3	-	- :		Ţ.		Ī					-	-		
Solid Waste Management!  Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service											:			-		
Electricity Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed	1	1	-	-		-		-					- - -	- - -		
Socio-Economic Amenities  Number of community halls to be developed / upgraded  Number of parts fileds and stadia to be developed / upgraded  Number of parts / leisure facilities to be developed / upgraded  Number of parts (seits be developed / upgraded  Number of parts (se be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed	1 1	1 1	:	- - -		i		-			: : :		-	- - - -		
Number of community swimming pools to be developed / upgraded Number or litararies to be developed / upgradededevolped Number of musemani / theatest and at aglieries to be developed / upgraded Number of cometries to be developed / upgraded Number of abatisms to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of markets van demegracy facilities to be developed / upgraded											- - - - -		-	-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	610	610	130	160	100	108	30	248					-	-		

## MP321 - Thaba Chweu

Number of sites currently serviced with electricity, water (house connection), sewerage removal service and still water removal service. Number of households living in informal settlements.  Number of household of load a	Sites Households hectares
Number of households in formal areas with access to basic electricity	Households
Number of households living in informal areas with access to basic electricity	Households
Number of households in formal areas receiving water services	Households
Number of households living in informal areas receiving water services	Households
Number of households in formal areas receiving sewerage services	Households
Number of households living in informal areas receiving sewerage services	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	Households
Number of households living in informal areas with access to refuse removal	Households

	NCF REPORTS	

QUARTERLY PERFORMANCE REPORTS - 2019/20																
Programme / Subprogramme / Performance Measures	Backlog as at			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2019/20	2019/20 as		Actual output	Planned	Actual output	Planned	Actual output		Actual output	Planned	Actual output	for 2019/20			
	2019/20	per the SDBIP	output as per SDBIP		as per SDBIP		output as per SDBIP		output as per SDBIP		as per SDBIP	tor 2019/20	as per Annual Report			
		JUBIF	as per 3061F		as per subir		as per soon		as per subir		as per 30bir		Report			
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development											-		-	-		
Number of hectares of land procured and suitable for Brownfield development											-		-	-		
Number of hectares of land proclaimed (township establishment completed)											-		-	-		
Number of dwelling units developed per hectare											-		-	-		
Percentage density reduction in total informal settlements											-		-	-		
Number of informal settlements targeted for upgrading											-		-	-		
Number of households living in informal settlements targeted for upgrading											-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans											-		-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated													-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement											- 1		-	-		
Number of nouseholds living in informal backyard rental agreement  Number of sites serviced													-			
Number of Title deeds transferred to eligible beneficiaries																
-																
Roads and storm water:									l							
KMs of new paved roads to be built													-	-		
KMs of new gravelled roads to be built														-		
KMs of roads resurfaced/rehabilitated/resealed											-		-	-		
KMs of storm water drainage installed in addition to current ones											-		-	-		
											i					
Transport:																
KMs of new pedestrian walkways to be constructed											-			-		
Number of new bus terminals or taxi ranks to be constructed													-	-		
Number of new bus/taxi stops to be constructed											-		-	-		
											Ī					
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu											_					
Number of additional water service points to be installed for informal settlement owellers within a 200m faulu	•										-		-	-		
Number of additional households to be provided with water connections											-		-	-		
											ľ					
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											_					
Number of additional samuation service points (tollers) to be installed for informal settlement owellers											-		-	-		
Number of additional households to be provided with sewer connections											-		-	-		
											ľ					
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal											-		-	-		
Number of waste minimisation projects initiated/upgraded											-		-	-		
Number of households living in informal areas with solid waste removal service											-		-	-		
Plantida.																
Electricity  Number of additional households living in formal areas provided with electricity connections																
Number of additional high mast lights installed														-		
Number of additional households provided with access to Free Basic Electricity											-			-		
Number of additional street lights installed													-	-		
Socio-Economic Amenities											l					
Number of community halls to be developed / upgraded													-	-		
Number of sports fields and stadia to be developed / upgraded													-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded											1			-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed																
realises of pre-sensors / early ciliumous development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded											-		-	-		
Number of libraries to be developed / upgradeddeveloped													-	-		
Number of museums / theatres and art galleries to be developed / upgraded													-	-		
Number of cemetries to be developed / upgraded													-	-		
Number of abbattoirs to be developed / upgraded													-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded														-		
reuniber of the safety and emergency facilities to be developed / upgraded														-		
Local Economic Development and Job Creation:									l							
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other											-		-	-		
municipal programmes																
											Ī			1		

		1
	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service	24	Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of nectares of land already acquired and sultable for numan settlements development	163044846	
Number of households in formal areas with access to basic electricity	12952	Households
Number of households living in informal areas with access to basic electricity		Households
Number of nouseholds living in informal areas with access to dasic electricity	12952	
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services	86832	Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services	97501	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	0	Households
Number of households living in informal areas with access to refuse removal	83742	Households
•		Į.

	NCF REPORTS	

QUARTERLY PERCURNANCE REPORTS - 2015/20 Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output		Actual output	Planned output as per SDBIP	Actual output for 2019/20			Reason(s) for variation	Remedial action
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS Spatial Development and the Ruilt Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development											į į					
Number of hectares of land proclaimed (township establishment completed)		-					-	-			-		-	-		
Number of dwelling units developed per hectare		-					-				-		-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading		-					-						-	-		
Number of households living in informal settlements targeted for upgrading																
Number of informal settlements targeted for upgrading with upgrading plans		-					-	-			-		-	-		
Number of informal settlements upgraded (services provided): In Situ		-					-				-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement														-		
Number of sites serviced							-						_	-		
Number of Title deeds transferred to eligible beneficiaries		-					-	-					-	-		
Roads and storm water:																
KMs of new paved roads to be built											1	١.,		(1)		
KMs of new gravelled roads to be built  KMs of new gravelled roads to be built		. 1					- 1				į .			- (1)		
KMs of roads resurfaced/rehabilitated/resealed		12					8	7			8	7	-	(7)		
KMs of storm water drainage installed in addition to current ones		-					-						-	-		
Transport:																
The state of the s																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxxi stops to be constructed							-						_	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	s										-		-	-		
Number of additional households to be provided with water connections		4 114														
· ·											i					
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers		720					720	720			720	720		(720)		
		720					720	/10						(120)		
Number of additional households to be provided with sewer connections		1					-						-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal		1 000					-	-					-	-		
Number of waste minimisation projects initiated/ upgraded		-					-	-			-		-	-		
Number of households living in informal areas with solid waste removal service		-					-						-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections		-					-	-					-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity		12 905					12 453				12 453	737	-	(737)		
Number of additional street lights installed		905					455	- /3/						(737)		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded		2					2	.2						(2)		
Number of parks / leisure facilities to be developed / upgraded								-					-	-		
Number of clinics to be developed / upgraded											-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed											1		-	-		
Number of community swimming pools to be developed / upgraded											-		-	-		
Number of libraries to be developed / upgradeddeveloped													-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded													-	-		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded											į į			-		
Number of markets to be developed / upgraded								-					-	-		
Number of fire safety and emergency facilities to be developed / upgraded								-					-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other		261					261	261			261	261	-	(261)		
municipal programmes																
The state of the s	1	1	1	1	1	1	1	1	1	1	1	l .	1		i e	

### MP325 - Bushbuckridge

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	28982	Households
Number of households living in informal areas with access to refuse removal	12450	Households

	NCF REPORTS	

QUARTERLY PERFORMANCE REPORTS - 2019/20																
Programme / Subprogramme / Performance Measures	Backlog as at			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2019/20	2019/20 as per the	Planned	Actual output	Planned	Actual output for 2019/20	for 2019/20 as per Annual									
	2019/20	SDBIP	as per SDBIP		as per SDBIP	101 2019/20	Report									
		-														
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	190	190											-			
Number of hectares of land procured and suitable for Brownfield development											-			-		
Number of hectares of land proclaimed (township establishment completed)	49										-		-	-		
Number of dwelling units developed per hectare											-		-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading		15	13	13							13	13		(13)		
Number of households living in informal settlements targeted for upgrading		13	15	15							-			- (13)		
Number of informal settlements targeted for upgrading with upgrading plans														-		
Number of informal settlements upgraded (services provided): In Situ											-			-		
Number of informal settlements targeted for formalisation (services provided): Relocated											-			-		
Number of households living in informal backyard rental agreement											-		-	-		
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries		2 000	500	370	500						1000	370		(370)		
-		2 300	300	370	300						- 000	3/0		(370)		
Roads and storm water:	1				1											
KMs of new paved roads to be built													-	-		
KMs of new gravelled roads to be built													-	-		
KMs of roads resurfaced/rehabilitated/resealed											-		-	-		
KMs of storm water drainage installed in addition to current ones											-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed														-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s										-			-		
Number of additional households to be provided with water connections																
Number of additional households to be provided with water connections											-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											-		-	-		
Number of additional households to be provided with sewer connections														-		
Solid Waste Management		1 200			1 200						1 200	200		(200)		
Number of additional households provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded		1 200			1 200	200					1 200	200		(200)		
Number of households living in informal areas with solid waste removal service	95 987	3 530	3 530	3 530	-	ŕ					3 530	3 530		(3 530)		
Electricity																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed											- 1		-	-		
Number of additional households provided with access to Free Basic Electricity																
Number of additional street lights installed											-			-		
!																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded													-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded														-		
Number of clinics to be developed / upgraded											-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed											-		-	-		
Number of community swimming pools to be developed / upgraded																
Number of libraries to be developed / upgradeddeveloped														-		
Number of museums / theatres and art galleries to be developed / upgraded													-	-		
Number of cemetries to be developed / upgraded											-		-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded											-		-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded														-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes		4 000	1 000	1 163	1 000	1 612	1 000	823			3 000	3 598	-	(3 598)		
municipal programmes																

# MP326 - City of Mbombela

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service Number of households living in informal settlements		Sites Hauseholds
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

	NCF REPORTS	

QUARTERLY PERFORMANCE REPORTS - 2019/20																
Programme / Subprogramme / Performance Measures	Backlog as at					2nd Quarter		3rd Quarter		4th Quarter			Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2019/20	2019/20 as per the	Planned	Actual output	Planned	Actual output	for 2019/20 as per Annual									
	2019/20	SDBIP	as per SDBIP		as per SDBIP	TOT 2019/20	Report									
		30011	as per soon		us per soon		as per soon		us per soon		us per soon		перия			
									<u> </u>							
	-	2	3	4	5	-	7		9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS	-	_							,	10			.,			
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development																
Number of hectares of land proclaimed (township establishment completed)											-		_	_		
Number of dwelling units developed per hectare													-	-		
Percentage density reduction in total informal settlements											-		-	-		
Number of informal settlements targeted for upgrading											-		-	-		
Number of households living in informal settlements targeted for upgrading											-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ											-		-	-		
Number of informal settlements upgraded (services provided): in Situ Number of informal settlements targeted for formalisation (services provided): Relocated																
Number of households living in informal backyard rental agreement																
Number of sites serviced											-		_	-		
Number of Title deeds transferred to eligible beneficiaries											-		-	-		
Roads and storm water:																
KMs of new paved roads to be built											-		-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed													-	-		
KMs of roads resurraced/renabilitated/resealed  KMs of storm water drainage installed in addition to current ones																
tors of storm water drainings instance in addition to current ones																
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed													-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s												-	-		
· ·																
Number of additional households to be provided with water connections													-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodserious to be provided with sewer connections													-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal											-		-	-		
Number of waste minimisation projects initiated/ upgraded											-		-	-		
Number of households living in informal areas with solid waste removal service											-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections													-	-		
Number of additional high mast lights installed											-		-	-		
Number of additional households provided with access to Free Basic Electricity													-	-		
Number of additional street lights installed											-		-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded					_								-			
Number of sports fields and stadia to be developed / upgraded											-		-	-		
Number of parks / leisure facilities to be developed / upgraded											-		-	-		
Number of clinics to be developed / upgraded											-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed													-	-		
Number of community swimming pools to be developed / upgraded											-		-	-		
Number of libraries to be developed / upgradeddeveloped											-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded													-	-		
Number of cemetries to be developed / upgraded											-		-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded																
Number of fire safety and emergency facilities to be developed / upgraded																
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes											- 1		-	-		

		Current status	
- 1	Number of sites currently serviced with electricity, water (house connection), sewerage removal		
	ervice and solid waste removal service		Sites
- 1	Number of households living in informal settlements		Households
-	Number of hectares of land already acquired and suitable for human settlements development		hectares
	Number of households in formal areas with access to basic electricity		Households
	Number of households living in informal areas with access to basic electricity		Households
-	Number of households in formal areas receiving water services		Households
- 1	Number of households living in informal areas receiving water services		Households
- 1	Number of households in formal areas receiving sewerage services		Households
- 1	Number of households living in informal areas receiving sewerage services		Households
- 1	Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
-	Number of households living in informal areas with access to refuse removal		Households

	NCF REPORTS	

QUARTERLY PERFORMANCE REPORTS - 2019/20																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for				2nd Quarter		3rd Quarter	4th Quarter				Actual output	Variation	Reason(s) for variation	Remedial action
	beginning of 2019/20	2019/20 as per the	Planned	Actual output	Planned	Actual output	for 2019/20 as per Annual									
	2019/20	SDBIP	as per SDBIP		as per SDBIP	101 2019/20	Report									
		30011	as per soon		us per soon		as per soon		us per soon		us per soon		перы			
									L							
	-	2	3	_	5	-	7		9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS	-					Ů			,	- 10			.,			
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development																
Number of hectares of land proclaimed (township establishment completed)											-			_		
Number of dwelling units developed per hectare														-		
Percentage density reduction in total informal settlements											-		-	-		
Number of informal settlements targeted for upgrading											-		-	-		
Number of households living in informal settlements targeted for upgrading											-			-		
Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): In Situ														-		
Number of informal settlements upgraded (services provided): in Situ.  Number of informal settlements targeted for formalisation (services provided): Relocated.																
Number of households living in informal backyard rental agreement											-			_		
Number of sites serviced														-		
Number of Title deeds transferred to eligible beneficiaries											-	-	-	-		
Roads and storm water:		1														
KMs of new paved roads to be built											-		-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed														-		
KMs of roads resurraced/renabilitated/resealed  KMs of storm water drainage installed in addition to current ones																
Transport:		1														
KMs of new pedestrian walkways to be constructed					_						-		-			
Number of new bus terminals or taxi ranks to be constructed											-	-	-	-		
Number of new bus/taxi stops to be constructed											-	-	-	-		
Access to Services:		1														
Water		1														
Number of additional water service points to be installed for informal settlement dwellers within a 200m radiu	s										-	-	-	-		
Number of additional households to be provided with water connections																
ivulturel of additional nousenoids to be provided with water connections											- 1		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											-			-		
Number of additional households to be provided with sewer connections											-	-		-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/upgraded											1	1	-	-		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service																
The state of the s																
Electricity																
Number of additional households living in formal areas provided with electricity connections											-	-	-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity													-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed																
The second of th																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded											-	-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded											- 1		-	-		
Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded														-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed											-	-		-		
Number of community swimming pools to be developed / upgraded											-		-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded														-		
Number of museums / theatres and art gameries to be developed / upgraded  Number of cemetries to be developed / upgraded																
Number of abbattoirs to be developed / upgraded											-	-		-		
Number of markets to be developed / upgraded											-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded											-	-	-	-		
Local Economic Development and Job Creation:		1														
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other													-	-		
municipal programmes																
											i l			1		